

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Victorville-Hesperia-Apple Valley, CA	
Square Miles	124
Population	200,436
Population Ranking out of 465 UZAs	152
Other UZAs Served	

Service Area Statistics

Square Miles	424
Population	199,889

Service Consumption

Annual Passenger Miles	10,753,117
Annual Unlinked Trips	1,064,472
Average Weekday Unlinked Trips	3,696
Average Saturday Unlinked Trips	2,346
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,884,449
Annual Vehicle Revenue Hours	97,687
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	61
Base Period Requirement	15

Financial Information

Fare Revenues Earned	\$887,892
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Sources of Operating Funds Expended

Fare Revenues	(16%)	\$887,892
Local Funds	(83%)	4,675,560
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(1%)	46,953
Total Operating Funds Expended		\$5,610,405

Sources of Capital Funds Expended

Local funds	(20%)	\$69,021
State Funds	(6%)	22,486
Federal Assistance	(74%)	255,599
Other Funds	(0%)	0
Total Capital Funds Expended		\$347,106

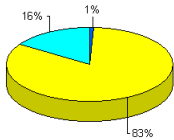
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	5,610,405
Other Operating Expenses	0
Total Operating Expenses	\$5,610,405
Reconciling Cash Expenditures	\$0

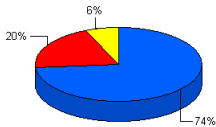
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	\$0	\$2,377	\$0	\$4,634	\$7,011
Demand Response	0	25	\$271,806	\$0	\$0	\$68,289	\$340,095
Total	0	40	\$271,806	\$2,377	\$0	\$72,923	\$347,106

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,439,785	\$763,332	\$7,011	9,694,224	1,103,990	962,872	59,179	0.0	25	1.9	15	1.00	67%
Demand Response	\$2,170,620	\$124,560	\$340,095	1,058,893	780,459	101,600	38,508	N/A	36	2.6	25	N/A	44%

Performance Measures

Service Efficiency

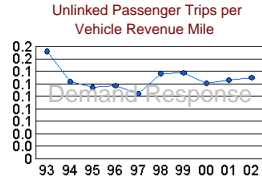
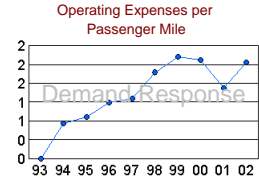
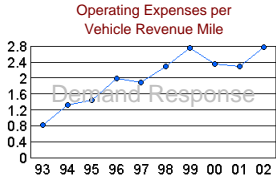
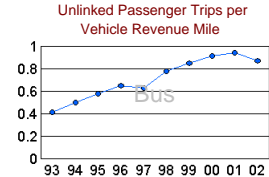
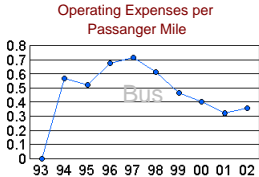
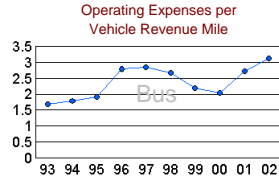
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.12	\$58.13
Demand Response	\$2.78	\$56.37

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.35	\$3.57
Demand Response	\$2.05	\$21.36

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.87	16.27
Demand Response	0.13	2.64



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service